

VISAKHAPATNAM PORT LOGISTIC PARK LTD.
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30.06.2020

Particulars	3 Months ended 30.06.2020 (Un-audited)	3 months ended 30th June 2019 (un-audited)	Figures for previous year ended 31/03/2020 (Audited)
REVENUE			
I Revenue from Operations	223.67	46.16	468.62
II Other Income	0.76	0	2.44
III Total Income (I+II)	224.43	46.16	471.06
EXPENSES			
IV Cost Of Material and Services Rendered	27.51	0	92.92
Employee Benefits Expenses	19.76	28.83	89.49
Finance Costs	174.52	140.92	682.18
Depreciation and Amortization Expenses	241.92	196.86	982.37
Administration and Other Expenses	76.96	93.36	228.88
Total Expenses (IV)	540.67	459.97	2,075.84
V Profit before tax (III + IV)	(316.24)	(413.81)	(1,604.78)
VI Tax Expenses :			
Current Tax	0	0	0
Deferred Tax	0	0	0
VII Profit (Loss) for the year (V+VII)	(316.24)	(413.81)	(1,604.78)
VIII Other Comprehensive Income for the year	0	0	0
IX Total Comprehensive Income for the year (VII + VIII)	(316.24)	(413.81)	(1,604.78)
X Earnings per Equity share (Face Value of Rs.10/-each)			
i)Basic (in Rs.)	(0.23)	(0.31)	(1.19)
ii)Diluted (in Rs.)	(0.23)	(0.31)	(1.19)